

2020 Annual Budget
The Huckleberry Foundation

Income

| | | |
|----------------------------|----|--------|
| Individuals | \$ | 75,000 |
| Private Foundations Grants | \$ | 65,000 |
| Special Event | \$ | 10,000 |

Total Income \$ 150,000

Expenses

| | | |
|-------------------|--------------|----------|
| Direct Support | \$ | 120,000 |
| Personnel | \$ | 10,000 |
| Fundraising | \$ | 8,400 |
| Event Expense | \$ | 3,000 |
| Administration | | |
| | Technology | \$ 2,000 |
| | Bank Charges | \$ 200 |
| | Supplies | \$ 1,000 |
| | Accounting | \$ 1,000 |
| | Payroll | \$ 1,000 |
| | Marketing | \$ 1,000 |
| | Postage | \$ 300 |
| Donor Cultivation | \$ | 1,500 |

Total Expenses \$ 149,400

Net \$ 600