

<b>Low Vision Resource Center</b>					
<b>2021 Organizational Budget</b>					
<b>Revenue</b>		<b>Expenses</b>			
Foundation Grants	\$60,000	Salaries/Payroll Taxes	\$88,925		
Corporations	\$15,000	Conferences and Meetings	\$2,200		
Individual Contributions	\$25,000	Consultants & Professional Fees	\$3,000		
Civic Organizations	\$5,000	Dues and Subscriptions	\$400		
Events	\$13,600	Fundraising	\$600		
Investments	\$300	Insurance	\$1,600		
Endowment	\$2,000	Marketing	\$800		
In-Kind Materials/Services	\$58,428	Miscellaneous	\$200		
		Postage and Shipping	\$200		
		Printing and Publications	\$4,800		
		Relocation	\$1,800		
		Rent (In-Kind)	\$58,428		
		Repairs and Maintenance	\$300		
		Supplies	\$6,500		
		Telephone/Tech	\$2,400		
		Travel	\$900		
		Event Expense	\$4,350		
		Volunteer Appreciation	\$800		
<b>Total Revenue</b>	<b>\$179,328</b>	<b>Total Expenses</b>	<b>\$178,203</b>		
Note: Not shown in the budget is the 7986 hours of volunteer time we receive which would add \$ 203,084 to our In-Kind Support					
(* based on 2019 value is \$ 25.43 per hour)					
<a href="https://independentsector.org/news-post/new-value-volunteer-time-2019/">https://independentsector.org/news-post/new-value-volunteer-time-2019/</a>					
In-kind support includes : Donated office and Studio space, donated sub-channel for broadcasting from Texas Public Radio, donated meeting space for monthly Low Vision Club group meetings, printed materials and technical/engineering support.					