

**2020 INCOME/EXPENSE BUDGET  
STATEMENT OF SUPPORT/REVENUE & EXPENSE  
LONE STAR CHAPTER**

<u>SUPPORT &amp; REVENUE</u>	<u>2020 BUDGET</u>
Direct Contributions	\$ 119,000
Special Event Income	439,390
Federated Funds	<u>1,500</u>
 TOTAL SUPPORT & REVENUE	 <u>559,890</u>
 <u>COST OF SERVICES</u>	
Program Services	199,842
Management & General	52,418
Fundraising	<u>75,350</u>
 TOTAL COST OF SERVICES	 <u>327,610</u>
 <u>TOTAL OVER/UNDER OPERATING EXPENSES</u>	 232,280
USED IN NATIONAL PROGRAM	<u>(232,280)</u>
	 \$ <u><u>-0-</u></u>