

2021 INCOME/EXPENSE BUDGET
STATEMENT OF SUPPORT/REVENUE & EXPENSE
SOUTH TEXAS CHAPTER

<u>SUPPORT & REVENUE</u>	<u>2021 BUDGET</u>
Direct Contributions	\$ 118,000
Special Event Income	394,215
Federated Funds	<u>1,000</u>
 TOTAL SUPPORT & REVENUE	 <u>513,215</u>
 <u>COST OF SERVICES</u>	
Program Services	217,571
Management & General	57,068
Fundraising	<u>82,035</u>
 TOTAL COST OF SERVICES	 <u>356,673</u>
 <u>TOTAL OVER/UNDER OPERATING EXPENSES</u>	 156,542
USED IN NATIONAL PROGRAM	<u>(156,542)</u>
	\$ <u><u>-0-</u></u>