

			No of Care Packages						
	2019 year end	2020 year end	2019		Remaining	2019 Budget	Cost	2020	
	Target	Target	Current	Target				Target	2020 Budget
Feeding the 5,000	16000	26000	5472	8157	2685	\$ 8,157.00	\$ 2,685.00	10000	\$10,000.00
Refugee Snack Packs	1500	2500	686	1100	414	\$ 2,200.00	\$ 828.00	1000	\$ 2,000.00
Cold Weather Kits	100	200	100	100	0	\$ 500.00	\$ -	100	\$ 500.00
Christmas Pet Bags	200	300		100	100	\$ 500.00	\$ 500.00	100	\$ 500.00
Flood Buckets	35	50		0	0	\$ -	\$ -	15	\$ 600.00
School Backpacks	35	70	35	35	0	\$ 1,645.00	\$ -	35	\$ 1,645.00
Nursing Home CP	400	2000		400	400	\$ 2,000.00	\$ 2,000.00	1600	\$ 8,000.00
	18270	31120		9892		\$15,002.00	\$6,013.00	12850	\$23,245.00
							Available budget		\$2,956.37
							Needed to satisfy 2019 budget		\$3,056.64

