



## Proposed 2021 Budget

### INCOME

Gifts & Bequests	\$30,000.00
Grants	\$40,000.00
Fundraising	\$223,400.00
Program Revenue	\$45,000.00
Investments	\$1500.00
<b>TOTAL INCOME</b>	<b>\$339,900.00</b>

### EXPENSES

Program	\$227,050.00
Fundraising	\$82,100.00
Operations	\$111,835.00
Payroll/Benefits	\$108,244.00
<b>TOTAL EXPENSES</b>	<b>\$529,229.00</b>

**INCOME/EXPENSES**                    **(\$189,329.00)**