

**Volunteers of America Texas, Inc.**  
Statement of Activities  
FY22 Consolidated Annual Budget

**FY22 Annual  
Budget**

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OPERATING REVENUE

Contributions	969,576
Contributions, In-Kind	382,421
Special Events, net of direct benefit costs	-
United Way	661,191
Volunteers of America Awards and Grants	15,000
Revenue and Grants from Governmental Agencies	25,443,055
Program Service Fees	312,967
Rental Income	53,771
Other Operating Revenues	1,040,786
	-----
Total operating revenue	28,878,768

OPERATING EXPENSES

Salaries and wages	11,410,230
Employee benefits	3,220,148
Professional services	6,785,270
Occupancy expense	721,146
Specific assistance	2,903,712
Program supplies and expenses	1,020,661
Office supplies and expenses	575,579
Travel, conferences, & meetings	562,626
Depreciation and amortization	447,334
Interest	111,908
Other	61,772
	-----
Total operating expenses	27,820,387
	-----

Excess (deficit) from operations	1,058,382
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NON-OPERATING REVENUES (Gains & Losses)

Interest and dividends	
Gains on sales of fixed assets	120,000
Gains on sales of investments	-
Other Non-Operating Gains, Losses and Other Revenue	17,066
	-----
Total from other activities	137,066
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<b><i>CHANGE IN NET ASSETS</i></b>	<b><i>1,195,447</i></b>
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