

## Project Budget Form

Name of Organization:

SLEW Inc. (Support Lending for Emotional Well-being)			
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Project Budget Period

From:	1/1/2021	To:	12/31/2021
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**REVENUE**

**Contributed Income**

Grants and Contracts:

Local Government

State Government

Federal Government

45,035

Foundations:

Others

299,965

Contributions:

Corporations

Individuals

United Way

Other Contributed Income (Specify):

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

10,000
12,000

**Earned Income**

Program Fees

Membership Dues

Event Income

Investment Income

Endowment Income

23,000

**In-Kind Materials/Services \***

152,000
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**Other Revenue (Specify):**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

542,000

**TOTAL REVENUE**

\*In-kind revenue must be offset by in-kind expenses on the Expenses Page of the Budget.

Include a separate description indicating the total amount for each of the relevant revenue categories, in the above order. Skip categories for which there is no revenue. Indicate which sources of revenues are committed, pending, or anticipated. For sources of revenue not committed, indicate whether the request has been submitted and the expected decision date.

**EXPENSES**

Employee Expenses

Salaries	267,000
Payroll taxes and Benefits	20,426
Total Employee Expenses	287,426

Conferences and Meetings	2,500
Consultants & Professional Fees	4,000
Depreciation	9,000
Dues and Subscriptions	174
Equipment Expense	2,000
Fundraising	4,000
Insurance	5,000
Marketing	3,000
Miscellaneous	
Office Expense and Supplies	3,500
Postage and Shipping	1,000
Printing and Publications	3,000
Rent	20,600
Repairs and Maintenance	3,000
Supplies	9,500
Telephone	6,000
Travel	
Utilities	8,000

Other (Specify):*	
Transportation/Vehicle Expense	4,800
Client Emergency Assistance	6,000
Contributions	3,000
Line of Credit/Interest/Fees	3,000
Website/Donor Database	1,500

<b>In-Kind Expense **</b>	152,000
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<b>TOTAL EXPENSES</b>	542,000
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<b>VARIANCE</b>	-
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\* If more space is needed, attach a list of "other expenses" and enter the total to this schedule.  
\*\* In-kind revenue must be offset by in-kind expenses on the Expenses Page of the Budget.