Project Budget Form

Name of Organization:	SLEW Inc. (Support Lending for Emotional Well-being)				
Project Budget Period	From:	1/1/2021	To:	12/31/2021]
Project Budget Period REVENUE Contributed Income Grants and Contracts: Local Government State Government Federal Government Foundations: Others Contributions:	From:	1/1/2021 45,035 299,965		12/31/2021	
Corporations		10,000	4		
Individuals		12,000	4		
United Way Other Contibuted Income (Specify):					
	_]		
Earned Income			_		
Program Fees]		
Membership Dues					
Event Income		23,000	4		
Investment Income			4		
Endowment Income]		
In-Kind Materials/Services *		152,000]		
Other Revenue (Specify):			-		
	- - -		-		
TOTAL REVENUE		542,000	J		

*In-kind revenue must be offset by in-kind expenses on the Expenses Page of the Budget.

Include a separate description indicating the total amount for each of the relevant revenue categories, in the above order. Skip categories for which there is no revenue. Indicate which sources of revenues are committed, pending, or anticipated. For sources of revenue not committed, indicate whether the request has been submitted and the expected decision date.

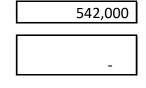
EXPENSES

Employee Expenses	
Salaries	267,000
Payroll taxes and Benefits	20,426
Total Employee Expenses	287,426
Conferences and Meetings	2,500
Consultants & Professional Fees	4,000
Depreciation	9,000
Depreciation	
Dues and Subscriptions	174
Equipment Expense	2,000
Fundraising	4,000
Insurance	5,000
Marketing	3,000
Miscellaneous	
Office Expense and Supplies	3,500
Postage and Shipping	1,000
Printing and Publications	3,000
Rent	20,600
Repairs and Maintenance	3,000
Supplies	9,500
Telephone	6,000
Travel	
Utilities	8,000
Other (Specify):*	[]

Οti	ner (Specity):*	
	Transportation/Vehicle Expense	
	Client Emergency Assistance	
	Contributions	
	Line of Credit/Interest/Fees	
	Website/Donor Database	
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In-Kind Expense **

TOTAL EXPENSES



4,800 6,000 3,000 3,000 1,500

152,000

VARIANCE

* If more space is needed, attach a list of "other expenses" and enter the total to this schedule.

** In-kind revenue must be offset by in-kind expenses on the Expenses Page of the Budget.