## **FUNDING APPLICATION**

GENERAL INFORMATION					
Organization Information	n				
Legal Name:		Federal Tax ID#:		Are you a 501(3)(c) charity?	
Curtain Up Cancer Foundation		82-2700700		Yes	
Address:	City:	State:			Zip Code:
PO Box 593232	San Anto	onio	TX		78259
Website:		Fax:			
http://www.curtainupcancerfounda tion.org		(210) 835-7225			
Head Of Organization					
Name:		Title:			
Amy Gilmour		Executive Director			
E-Mail Address:		Phone:			
ed@curtainupcancerfoundation.org			(210) 835-7225		
Application Contact					
Name:	Title:		E-Mail Address:		Phone:
Amy Gilmour	Executiv	ve Director	ed@curtainupcandation.org	cerfoun	(210) 835-7225

Previous funding received from The Gordon Hartman Family Foundation		
Year	Funding \$	
2023	\$2,500	
Total	\$2,500	

# Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?

No

<b>Grant Amount Requested \$:</b>	Total Project Budget \$:	Organization's Annual budget \$:
\$25,000	\$60,000	\$70,000

#### **Mission Statement:**

CUCF eases the effects of cancer by bringing the therapeutic power of the creative arts to the San Antonio cancer community.

#### PROJECT INFORMATION

#### **Program / Project Title:**

Curtain Up Cancer Foundation Special Needs Inclusion Initiative

#### PROJECT TIMELINE

Start Date	End Date
01/01/2024	12/31/2024

#### **Program / Project Description:**

This project will make expanded inclusion a top priority for our nonprofit. With your assistance, CUCF will have the resources necessary to focus on a much-needed expansion project -- namely, to rework each of our three outreach programs so that they better serve the special needs of the San Antonio cancer community.

Needs / issues:

Goals:

individuals impacted:

Expected results:

#### **Evaluation Plan:**

Please get this from Amy. It wasn't in the app when it was processed.

#### Plans to sustain project beyond the term of this request:

As Executive Director, I can assure you that this project will be thoroughly integrated and working on its own momentum at or under the two-year mark. As I see it, there are key actions that ensure the success and sustainability of our project. We will:

\*Engage with the cancer community in Bexar County and adjacent counties. By soliciting and thoughtfully listening to their input, we can ensure that the changes we make are responding to the community's needs, thus ensuring long term resonance and sustainability.

Partner with other special needs stakeholders to glean best practices and to partner on spreading the word of our expanded program outreach to a wider audience.

Include the whole Curtain Up team during the course of this project. To make broader inclusion a permanent part of our mission and an inextricable part of our organization's culture we will establish buy-in from the BOD, our staff, and volunteers. The team's buy-in assures the longevity and sustainability of our inclusion improvements and means that those changes will last well beyond the implementation phase.

#### Line item Budget:

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	Gordon Hartman Funds Allocation	
ED and Program Dir. 40% of salaries allotted to re-design of existing programs \$96800	\$38,720	\$23,232	
Marketing materials targeting a wider special needs demographic	\$3,100	\$1,860	
Expert guest speakers for 4 BOD meetings	\$0	\$0	
BOD Mission Renewal Retreat: Rental and cost of outside nonprofit retreat facilitator	\$0	\$0	
Nutritionist/Dietician consult fee to create Cancer Chronicles menu for cancer patients with dietary restrictions	\$0	\$0	
Complimentary tickets for disabled guests: THE SIX	\$0	\$0	
ASL Interpreter/Performer: THE SIX	\$0	\$0	
2 Writing assistants/transcribers: CC Writing Retreats 4/year	\$0	\$0	
2 Laptops for CC writers or their transcribers to borrow: CC Writing Retreat 4/year	\$1,000	\$600	
TOTAL:	\$42,820	\$25,692	

### **BOARD OF DIRECTORS**

### LIST OF BOARD DIRECTORS

Name & Office Held	Corporate Affiliation
Rachel Larsen, Founder and BOD Chair (cancer rehab therapist)	Methodist Cancer Rehabilitation
John Rinehart, BOD Vice Chair (cancer survivor)	Site Control Inc.
Danika McKinney, BOD Secretary (key actor/singer: THE SIX)	Rosenblatt Law Firm
Jim Rector	Site Control, Inc.
Dr. Luis Rodriguez (oncology physician)	Oncologist, START Center for Cancer Care
Wendy Fish (cancer survivor, past honoree: THE SIX)	Retired non-profit exec
Grace McBride	Self-employed, marketing
Mary Helen Mayes	Hispanic Alliance for Clinical and Translational Research