FUNDING APPLICATION

| GENERAL INFORMATION | | | | | |
|--------------------------------|----------|------------------|-------------------|------------------------------|----------------|
| Organization Information | | | | | |
| Legal Name: | | Federal Tax ID#: | | Are you a 501(3)(c) charity? | |
| Clarity Child Guidance Center | | 74-1153067 | | Yes | |
| Address: | City: | State: | | | Zip Code: |
| 8538 Tom Slick Dr. | San Ant | onio TX | | | 78229 |
| Website: Fax: | | Fax: | | | |
| www.claritycgc.org | | (210) 616-0300 | | | |
| Head Of Organization | | | | | |
| Name: | | Title: | | | |
| Jessica Knudsen | | President & CEO | | | |
| E-Mail Address: | | Phone: | | | |
| jessica.knudsen@claritycgc.org | | (210) 593-2222 | | | |
| Application Contact | | | | | |
| Name: | Title: | | E-Mail Address: | | Phone: |
| Rosa Evans | Grants N | Manager | grants@claritycgo | c.org | (210) 593-2222 |

| Previous funding received from The Gordon Hartman Family Foundation | | |
|---|------------|--|
| Year | Funding \$ | |
| 2013 | \$10,000 | |
| 2014 | \$5,000 | |
| 2015 | \$5,000 | |
| 2016 | \$15,000 | |
| 2017 | \$10,000 | |
| 2019 | \$20,000 | |
| 2020 | \$10,000 | |
| Total | \$75,000 | |

Has the organization applied to the Gordon Hartman Family Foundation in the past and been declined?

Yes

2017 grant LOI; 2015 grant LOI; 2014 grant LOI

| Grant Amount Requested \$: | Total Project Budget \$: | Organization's Annual budget \$: |
|-----------------------------------|--------------------------|----------------------------------|
| \$20,000 | \$17,645,198 | \$26,828,146 |

Mission Statement:

The mission of Clarity Child Guidance Center (Clarity CGC) is to help children, adolescents, and families overcome the disabling effects of mental illness and improve their ability to function successfully at home, at school, and in the community.

PROJECT INFORMATION

Program / Project Title:

Mental Healthcare for Uninsured and Underinsured Children

PROJECT TIMELINE

| Start Date | End Date |
|------------|------------|
| 07/01/2021 | 06/30/2022 |

Program / Project Description:

Clarity Child Guidance Center respectfully requests funding in the amount of \$20,000 from the Gordon Hardman Family Foundation to continue providing the best possible mental health care for uninsured, under-insured, and under-resourced kids in Texas. Our goal is to help children build the resilience and skills they need to manage the stressors of everyday life and educate families on how to best support their child and manage their illness. We also educate, raise awareness, and advocate for children's mental health to promote mental wellness in the community at large.

Clarity CGC's continuum of care includes treatment, intervention, and prevention services for children with severe mental health needs, ranging from ADHD and anxiety to bipolar disorder, suicidal ideation, and/or schizophrenia. Our treatment and intervention services include:

- o Emergency care in our 24/7 Crisis Services area, which acts as a triage center to ensure children receive individualized care;
- o Inpatient treatment in our 66-bed children's psychiatric hospital providing children in crisis and at risk of doing harm to themselves or others with intensive treatment and stabilization;
- o Day Treatment, or Partial Hospitalization, allowing children to receive intensive services between 8:30 a.m. and 3:00 p.m. and return home in the evening to practice their new skills; and,

o Outpatient Therapies, including individual, group, and family sessions.

Our continuum of care also includes wraparound services, such as case management, medication management, and education support. Play with Purpose(TM), our therapeutic art and active play program, is integrated into our inpatient and day treatment programs for an interactive approach to healing.

Evaluation Plan:

Clarity CGC will evaluate the success of its programs by measuring patients' improvement. Our goal is for at least 73% of children treated each year to show improvement as indicated by the Child and Adolescent Behavior Assessment (CABA) measurement tool, a structured questionnaire which describes the psychological functioning of a child or adolescent through the use of 32 questions that assess functioning in three domains: internalizing behaviors (e.g. excessive worry, social isolation), externalizing behaviors (e.g. physical aggression, verbal hostility) and risk behaviors (e.g. self-harm or harm to others). The CABA is compliant with Joint Commission standards for monitoring outcomes in behavioral health care settings. Additionally, we expect that 85% of families will understand the importance, purpose, and side-effects of their child's medication(s) upon the child's discharge from acute services, and that 85% of families will understand their child's symptoms and the importance of aftercare follow-up, per Electronic Health Record (EHR) discharge care plan notations.

Plans to sustain project beyond the term of this request:

Clarity CGC has successfully sustained programs that address children's most critical needs for 135 years. We are actively engaging in fund development strategies to support our program services from a variety of sources, including foundation grants, individual donations, community organizations, corporate entities, and fundraising events. The agency's leadership and Board of Directors continue to focus on the organization's long-term sustainability, making every effort to maintain and diversify its funding streams to continue providing the quality of care all children deserve.

| Line item Budget: | | |
|--------------------------------|---------------------------------------|------------------------------------|
| Line Item Description | Total Project Funds Allocation | Gordon Hartman Funds Allocation |
| Personnel | \$9,600,589 | \$10,000 |
| Benefiits | \$1,681,145 | \$5,000 |
| Contract Labor | \$1,540,758 | \$0 |
| Professional Fees | \$138,530 | \$0 |
| Marketing | \$311,324 | \$0 |
| Printing | \$95,727 | \$0 |
| Office Supplies | \$6,257 | \$0 |
| Program Supplies | \$1,231,209 | \$5,000 |
| Equipment Rental & Maintenance | \$35,788 | \$0 |
| Rent | \$88,491 | \$0 |
| Utilities | \$263,891 | \$0 |
| Travel | \$8,811 | \$0 |
| Conferences and Meetings | \$6,480 | \$0 |
| Dues and Subscriptions | \$8,347 | \$0 |
| Purchased Services | \$220,131 | \$0 |
| Occupancy Services | \$141,354 | \$0 |
| Licenses and Registrations | \$12,594 | \$0 |
| Postage and Shipping | \$15,587 | \$0 |

| TOTAL: | \$17,625,198 | \$20,000 |
|-------------------------------|--------------|----------|
| Miscellaneous | \$62,152 | \$0 |
| Depreciation and Amortization | \$1,352,445 | \$0 |
| Interest Expense | \$803,588 | \$0 |

BOARD OF DIRECTORS

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