

Sight Savers America, Inc.
Profit & Loss
October 2018 through September 2019

	<u>Oct '18 - Sep 19</u>
Ordinary Income/Expense	
Income	
4000 · Corporate & Individual	
4002 · Individual	10,512.09
4010 · Corporate	89,156.63
Total 4000 · Corporate & Individual	99,668.72
4100 · Foundation	1,332,709.00
4200 · Fee For Service Program	2,019,814.51
4300 · Special Event	150,894.00
4400 · In-Kind Contributions	285,000.00
4495 · Investments & Interest	29,256.39
4700 · Other Income	5,514.04
Total Income	3,922,856.66
Gross Profit	3,922,856.66
Expense	
5000 · Program Case Management	1,639,501.43
5030 · Employer Taxes	132,367.06
5038 · Salaries and Benefits	590,928.10
5060 · Vision/Health Services & Aids	1,005,188.32
5080 · Supplies	43,731.22
5100 · Postage & Delivery	27,536.80
5120 · Equipment/Furn & office expense	15,215.22
5140 · Telephone and Technology	50,541.33
5160 · Marketing & Public Relations	6,425.38
5180 · Dues, Taxes/Licenses	6,316.14
5200 · Computer Services	40,100.00
5240 · Transportation/Vehicle	25,592.69
5260 · Meetings, Training, and Clinics	74,837.01
5325 · Professional Services	151,558.09
5330 · Banking Fees/Interest	2,186.94
5340 · Insurance	7,364.00
5360 · Facility-rent,utilities,mainten	52,970.70
5400 · Fundraising	21,598.40
5800 · Misc. Expenses	784.97
Total Expense	3,894,743.80
Net Ordinary Income	28,112.86
Net Income	28,112.86